

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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February 25, 2003

FROM: JOHN F. MICHAELSON
County Administrative Officer

SUBJECT: ALLOCATION FROM FY 2002/03 PRIORITY POLICY NEEDS BUDGET

RECOMMENDATION:

1. Approve a \$100,000 allocation from the County's FY 2002/03 Priority Policy Needs budget to the Department of Public Works – Regional Parks Division to assist with the financing of a new community center located within the City of Chino Hills.
2. Approved increase to Regional Parks' FY 2002/03 budget as follows (4 Votes Required):

<u>Description</u>	<u>Accounting Codes</u>	<u>Amount</u>
Special Department Expense	AAA-CCP-CCP-200-2135	\$100,000
Transfer In-Svcs & Supplies	AAA-CCP-CCP-541-5013	\$100,000

BACKGROUND INFORMATION: As part of the FY 2002/03 budget process, the Board of Supervisors established a budget of \$1 million to finance unbudgeted priority policy needs that arise throughout the fiscal year. In establishing this budget, the Board required specific approval of projects identified for funding.

The Fourth Supervisorial District recently identified the construction of a new community center in the City of Chino Hills as a project worthy of financial support. This new community center will be located within the City's Sleepy Hollow neighborhood, which is adjacent to State Route 142 (one of the major entrances to San Bernardino County). When constructed, the community center will provide a much-needed community meeting facility to serve not only citizens of Chino Hills but also residents of the surrounding unincorporated area of the County. The community center will offer a facility to store emergency supplies and materials for prompt response to road closures and other problems that occur occasionally in this difficult to access area. This facility will also provide a field office to be utilized on an as needed basis by the San Bernardino County Sheriff's Department. Thus, the proposed allocation of funds would assist in the County function of providing public safety to its citizens. The Sleepy Hollow neighborhood is in a somewhat remote location from the remainder of Chino Hills, and this multi-purpose facility will provide numerous other benefits to the community and adjoining area.

For the above reasons, the Fourth Supervisorial District desires to assist the Sleepy Hollow Community Center Project by contributing \$100,000 from the FY 2002/03 Priority Policy Needs budget. If approved, these funds will be allocated to Regional Parks for future distribution to the City of Chino Hills. Staff from Regional Parks will be developing an agreement between the County and the City for the designated use of these funds. This agreement will be subsequently presented to the Board for its consideration and approval.

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REVIEW BY OTHERS: This item was reviewed by County Counsel (Rex Hinesley, Chief Deputy County Counsel) on February 19, 2003, and coordinated with Regional Parks (Tom Potter, Chief of Regional Parks) on February 18, 2003.

FINANCIAL IMPACT: This action obligates \$100,000 from the FY 2002/03 Priority Policy Needs budget. These funds will be transferred to Regional Parks for the aforementioned project. Since appropriations for this project were not included in Regional Parks' FY 2002/03 budget, approval of Recommendation No.2 is necessary to provide the Department with sufficient budget authority for payment to the City.

SUPERVISORIAL DISTRICT(S): Fourth.

PRESENTER: John F. Michaelson, 387-5417.